

3. RESPONSIBILITY FOR EXECUTIVE FUNCTIONS

	FUNCTION	WHO IS RESPONSIBLE
3.1	Recommendations to Council on overall objectives, policy priorities and budget (revenue and capital)	Cabinet
3.2	Monitoring the overall budget including consideration of supplementary estimates within set financial limits	Cabinet
3.3	Advice to portfolio holders and officers on budget preparation	Cabinet
3.4	Recommendations to Council on the level of Council Tax, Council Tax discount, housing rent levels, borrowing limits and Treasury Management Policy and policy on discretionary rate relief	Cabinet
3.5	Setting policy and strategy on information systems/technology	Cabinet
3.6	Setting policies on quality and customer care	Cabinet
3.7	Revising the Council's procedure rules and financial regulations and making recommendations to Council	Cabinet
3.8	Revising the Council's Constitution and Scheme of Delegation and making recommendations to Council	Cabinet
3.9	Appointments to and liaison with other bodies not within the province of other Committees	Cabinet
3.10	Receiving reports from the annual/bi-annual conference between the District, Town and Parish Councils	Cabinet
3.11	In consultation with the Planning Policy Committee, to prepare the Local Plan and to make recommendations to Council for its adoption.	Cabinet
3.12	To determine through appropriate consultation Health and Safety policies for the Council	Cabinet
3.13	To provide guidance to the Council in the promotion of its vision for the social, economic and environmental well-being of the City and District	Cabinet
3.14	To develop partnerships with business, voluntary, public and other appropriate bodies in the furtherance of the Council's objectives	Cabinet