

Orders £5000 & Over

<u>SME's or voluntary organisation (Shown where information is</u>	<u>Contract Type</u>	<u>Supplier</u>	<u>Description</u>	<u>Order Date</u>	<u>Order Value</u>	<u>Vat 20%</u>	<u>Non recoverable VAT</u>	<u>Total order amount</u>
	Contract	VIDECOM SECURITY LIMITED	Upgrade cameras to HD at Haseldine Road and White Horse Lane/Morris Way. Total Order Value	19/04/2016	£11,000.00 £11,000.00			£13,200.00
		LOCAL GOVERNMENT ASSOCIATION	Local Gov Assc Subscription 2016-17 Total Order Value	21/04/2016	£10,450.00 £10,450.00	£2,090.00		£12,540.00
		HERTFORDSHIRE COUNTY COUNCIL	Herts County Council Resilience Staff Member to work at St Albans Council Total Order Value	06/05/2016	£6,249.38 £6,249.38	£1,249.88		£7,499.26
		EAST OF ENGLAND LOCAL GOVERNMENT ASSOCIA	East of England Local Gov Assc Subscription 2016/17 - Membership of the East of England Local Govt Assn. Total Order Value	16/06/2016	£8,700.00 £8,700.00	£1,740.00		£10,440.00
		UNO BUSES LTD	To supply and fit sigma systems to 10 vehicles as per the schedule (31-40) Total Order Value	21/04/2016	£39,500.00 £39,500.00	£7,900.00		£47,400.00
	Framework	SHARPE PRITCHARD	Advice in relation to Variation of Westminster Lodge Operator Contract with SLM Total Order Value	20/05/2016	£7,050.00 £7,050.00	£1,410.00		£8,460.00
		FOX WILLIAMS	Charges for professional Legal services rendered for May Total Order Value	22/06/2016	£8,750.00 £8,750.00	£1,750.00		£10,500.00
	Contract	NSL LIMITED	New pound upgrade for 36 parkeon parking machines Total Order Value	30/06/2016	£8,460.00 £8,460.00	£1,692.00		£10,152.00
		ESPIRE INFOLABS LIMITED	Ref: Enjoy St Albans Customisation works 13 man days	06/04/2016	£2,704.00			
		ESPIRE INFOLABS LIMITED	Ref: SADC infrastructure support services 2016/2017 28 man days	06/04/2016	£5,824.00			
		ESPIRE INFOLABS LIMITED	Ref:SADC Support services - customisation works 2016/2017 26 man days Total Order Value	06/04/2016	£5,408.00 £13,936.00	£2,787.20		£16,723.20
		ALTERNATIVE NETWORKS PLC	For the Extreme Networks maintenance and support Total Order Value	13/04/2016	£6,998.00 £6,998.00	£1,399.60		£8,397.60
		NORTHGATE PUBLIC SERVICES (UK) LTD	This is based on CR2794283, PWR737, To deliver the Outlook Web upgrade Total Order Value	05/05/2016	£5,000.00 £5,000.00	£1,000.00		£6,000.00
		NORTHGATE PUBLIC SERVICES (UK) LTD	Services to migrate the Councils default browser from Internet Explorer 8 to Internet Explorer 11 Total Order Value	11/05/2016	£13,560.00 £13,560.00	£2,712.00		£16,272.00
		HERTFORDSHIRE COUNTY COUNCIL	installation one off charge Broadband line upgrade Sandridge Gate	12/05/2016	£3,990.50			
		HERTFORDSHIRE COUNTY COUNCIL	STALN280, annual maintenance rental Cease	12/05/2016	£2,808.00			
		HERTFORDSHIRE COUNTY COUNCIL	installation one off charge broad band line upgrade Verulamium museum	12/05/2016	£3,990.50			
		HERTFORDSHIRE COUNTY COUNCIL	STALN265, annual maintenance rental Cease Total Order Value	12/05/2016	£2,808.00 £13,597.00	£2,719.40		£16,316.40
		HERTFORDSHIRE COUNTY COUNCIL	Updata Network Service Annual Charge 01/04/2015 - 31/03/2016 Total Order Value	01/06/2016	£13,919.00 £13,919.00	£2,783.80		£16,702.80
		UNIVERSITY OF HERTFORDSHIRE	2nd Installment for Aspire Management Development Programme Total Order Value	09/06/2016	£22,725.00 £22,725.00	£4,545.00		£27,270.00
		NORTHGATE PUBLIC SERVICES (UK) LTD	Telephony Services including 6 agent Call Recording and Dashboard View Only Total Order Value	16/06/2016	£15,687.45 £15,687.45	£3,137.49		£18,824.94

	PETER LOCKYER ADVERTISING LIMITED	1) Order for 2 adverts a) Graduate/Assistant Valuation Surveyor	22/06/2016	£1,350.00			
	PETER LOCKYER ADVERTISING LIMITED	a) Deputy Planning Team Leader, Senior Planning Officers, Deputy Planning Investigations Team	22/06/2016	£3,828.00			
	PETER LOCKYER ADVERTISING LIMITED	b) Technical Support Technician, Planning Apprentices	22/06/2016	£120.00			
	PETER LOCKYER ADVERTISING	Radio Campaign	22/06/2016	£3,346.40			
		Total Order Value		£8,644.40	£1,728.88		£10,373.28
	VIVID RESOURCING LTD	Employment Agency fees - Planning	22/06/2016	£13,162.50			
		Total Order Value		£13,162.50	£2,632.50		£15,795.00
	COMPUTER AIDED DEVELOPMENT CORPORATION	Web Map Layers Proposal - Replacement of the current public Web Map Layers website with	30/06/2016	£13,860.00			
		Total Order Value		£13,860.00	£2,772.00		£16,632.00
	COMPUTER AIDED DEVELOPMENT CORPORATION	Web Map Layers Proposal: Purchase of new product Notice Board:	30/06/2016	£12,180.00			
		Total Order Value		£12,180.00	£2,436.00		£14,616.00
Framework	ALPHABET (UK) LIMITED	Lease Car	04/05/2016	£11,378.12			
	ALPHABET (UK) LIMITED	Non Recoverable VAT	04/05/2016			£1,137.80	
	ALPHABET (UK) LIMITED	Maintenance Rental	04/05/2016	£1,054.20			
		Total Order Value		£12,432.32	£2,486.46	£1,137.80	£16,056.58
Framework	ALPHABET (UK) LIMITED	Lease Car	04/05/2016	£9,413.32			
	ALPHABET (UK) LIMITED	Non Recoverable VAT	04/05/2016			£941.32	
	ALPHABET (UK) LIMITED	Maintenance Rental	04/05/2016	£960.00			
		Total Order Value		£10,373.32	£2,074.66	£941.32	£13,389.30
	TIAA LTD	TIAA IT audits. 46 days. reviews inc. External Access Controls, Civica, GIS, FOI, virus protection.	04/05/2016	£17,480.00			£0.00
		Total Order Value		£17,480.00	£3,496.00		£20,976.00
Framework	VWFS UK LIMITED	Lease Car	26/05/2016	£9,918.32			
	VWFS UK LIMITED	Non Recoverable VAT	26/05/2016			£991.84	
	VWFS UK LIMITED	Maintenance Rental	26/05/2016	£2,265.00			
		Total Order Value		£12,183.32	£2,436.66	£991.84	£15,611.82
Framework	ALPHABET (UK) LIMITED	Lease Car	02/06/2016	£5,475.36			
	ALPHABET (UK) LIMITED	Non Recoverable VAT	02/06/2016			£547.52	
	ALPHABET (UK) LIMITED	Maintenance Rental	02/06/2016	£956.88			
		Total Order Value		£6,432.24	£1,286.45	£547.52	£8,266.21
Framework	LEX AUTOLEASE LIMITED	Lease Car	02/06/2016	£7,987.20			
	LEX AUTOLEASE LIMITED	Non Recoverable VAT	02/06/2016			£798.72	
	LEX AUTOLEASE LIMITED	Maintenance Rental	02/06/2016	£981.12			
		Total Order Value		£9,767.04	£1,953.41	£798.72	£12,519.17
Framework	AUTOMOTIVE LEASING	Maintenance Rental	02/06/2016	£2,097.60			
	AUTOMOTIVE LEASING	Lease Car	02/06/2016	£13,319.28			
	AUTOMOTIVE LEASING	Non Recoverable VAT	02/06/2016			£1,331.92	
		Total Order Value		£15,416.88	£3,083.38	£1,331.92	£19,832.18
	PENNA PLC	Temporary Agency workers	29/06/2016	£17,820.00			
		Total Order Value		£17,820.00	£3,564.00		£21,384.00
	EMBER ELECTRICAL AND BUILDING SOLUTIONS	For the supply and install of a 20ft x 8ft storage container	07/04/2016	£7,400.00			
		Total Order Value		£7,400.00	£1,480.00		£8,880.00
	MULALLEY & COMPANY LTD	Repairs to Belfry Properties	05/05/2016	£239,566.00			
		Total Order Value		£239,566.00	£47,913.20		£287,479.20
Quotation	LABC	63 Fire risk assesments across the district	18/05/2016	£18,225.00			
		Total Order Value		£18,225.00	£3,645.00		£21,870.00
	NORTHGATE PUBLIC SERVICES (UK) LTD	Payment Deduction Programme (PDP) and UC Local Council Tax Reduction (UC LCTR)	31/05/2016	£12,388.66			

		Total Order Value		£12,388.66	£2,477.73	£14,866.39
Contract	NEW CENTURY DOORS LTD	Supply and installation of fire doors to staircases to Cell Barnes Lane flats	03/06/2016	£5,000.00		
		Total Order Value		£5,000.00	£1,000.00	£6,000.00
	HD PROPERTY SERVICES	Disabled Grant - Level Access Shower, Front Access, Front Ramp + Window Replacement	03/06/2016	£20,388.00		
		Total Order Value		£20,388.00		£20,388.00
	HIGHTOWN HOUSING ASSOCIATION LTD	Grant funding to Open Door	03/06/2016	£10,000.00		
		Total Order Value		£10,000.00	£2,000.00	£12,000.00
	EMBER ELECTRICAL AND BUILDING SOLUTIONS	For the increase scooter store hardstanding, supply and install RSJ	09/06/2016	£7,245.00		
		Total Order Value		£7,245.00	£1,449.00	£8,694.00
	EMBER ELECTRICAL AND BUILDING SOLUTIONS	2nd interim invoice for building works carried. Ticket no. 715442. Invoice no. 1560	09/06/2016	£7,720.00		
		Total Order Value		£7,720.00	£1,544.00	£9,264.00
	BORRAS CONSTRUCTION LTD	To remove bath and replace with level access shower	09/06/2016	£6,980.46		
		Total Order Value		£6,980.46	£1,396.09	£8,376.55
	BORRAS CONSTRUCTION LTD	Build of s/f overbath shower and associated disabled adaptations	13/06/2016	£5,618.14		
		Total Order Value		£5,618.14	£1,123.63	£6,741.77
	REFUGEE COUNCIL	Persons Resettlement Scheme	16/06/2016	£22,200.00		
		Total Order Value		£22,200.00	£4,440.00	£26,640.00
	FORMACT LTD	Disabled Grant - to create a level access showering facility to property	22/06/2016	£7,013.00		
		Total Order Value		£7,013.00		£7,013.00
	BORRAS CONSTRUCTION LTD	Disabled Grant - to remove existing shower tray and replace with a level access shower	28/06/2016	£7,101.05		
		Total Order Value		£7,101.05	£1,420.21	£8,521.26
	BORRAS CONSTRUCTION LTD	For the remove bath and replace with level access shower, re-position existing toilet	28/06/2016	£7,101.05		
		Total Order Value		£7,101.05	£1,420.21	£8,521.26
	HERTFORDSHIRE COUNTY COUNCIL	Contributions to Hertfordshire Waste Partnership 2016/17	21/04/2016	£9,650.00		
		Total Order Value		£9,650.00	£1,930.00	£11,580.00
	REDBOURN PARISH COUNCIL	Section 106 funding towards Play Area at Longcutt Playing Fields	22/04/2016	£20,171.44		
		Total Order Value		£20,171.44	£4,034.29	£24,205.73
Contract	1LIFE MANAGEMENT SOLUTIONS LTD	Fitness equipment purchased by 1Life for Harpeden Sports Centre	22/04/2016	£50,000.00		
		Total Order Value		£50,000.00	£10,000.00	£60,000.00
	THE SPORTS CONSULTANCY	Museums management options appraisal	04/05/2016	£6,500.00		
		Total Order Value		£6,500.00	£1,300.00	£7,800.00
	UNIVERSITY OF HERTFORDSHIRE	Contribution to HSP 2016/17	17/05/2016	£5,000.00		
		Total Order Value		£5,000.00	£1,000.00	£6,000.00
Quotation	LUBBE AND SONS LTD	To supply and to machine plant 800m of the doubl pleasure mix bulbs in rothamsted park	18/05/2016	£10,800.00		
		Total Order Value		£10,800.00	£2,160.00	£12,960.00
	INTERNATIONAL ORGAN FESTIVAL SOCIETY LTD	Organ Festival 2016/17 grant	24/05/2016	£12,000.00		
		Total Order Value		£12,000.00		£12,000.00
Framework	SHARPE PRITCHARD	Legal support for Contract finalisation for Waste Management Contract	24/05/2016	£6,040.00		
		Total Order Value		£6,040.00	£1,208.00	£7,248.00

Quotation	RINGWAY INFRASTRUCTURE SERVICES LTD	Please supply labour and materials to carry out repairs to deteriorated sections of paths	25/05/2016	£9,222.78		
		Total Order Value		£9,222.78	£1,844.56	£11,067.34
Quotation	B J BUILDING SERVICES LTD	Amey Office works Sandridge Gate Business Centre remedial works	31/05/2016	£8,524.00		
	B J BUILDING SERVICES LTD	Workshop Area works Sandridge Gate Business Centre remedial works	31/05/2016	£2,889.00		
		Total Order Value		£11,413.00	£2,282.60	£13,695.60
Quotation	B J BUILDING SERVICES LTD	To carry out works to Sandridge Gate (Amey) - flooring, mens showers and Ladies shower - as per	07/06/2016	£12,557.00		
	B J BUILDING SERVICES LTD	To carry out works to Sandridge Gate (Amey) - Mess Room as per quotation Ref: MC/3837	07/06/2016	£1,738.00		
		Total Order Value		£14,295.00	£2,859.00	£17,154.00
Framework	THE SPORTS CONSULTANCY	Harpenden RIBA stage 1 - Options Appraisal as per Proposal Document under Pagabo Framework	07/06/2016	£44,654.00		
		Total Order Value		£44,654.00	£8,930.80	£53,584.80
	NATIONAL CAR PARKS LIMITED	Leisure Contribution to Parking at Harpenden Swimming Pool	07/06/2016	£8,000.00		
		Total Order Value		£8,000.00	£1,600.00	£9,600.00
Contract	THE BRITISH MUSEUM COMPANY LTD	VATable items for resale at St Albans Museums	08/06/2016	£4,985.45		
	THE BRITISH MUSEUM COMPANY LTD	Line for Non Vatable items	08/06/2016	£416.79		
		Total Order Value		£5,402.24	£997.09	£6,399.33
Contract	THE BRITISH MUSEUM COMPANY LTD	VATable items for resale at St Albans Museums	08/06/2016	£5,593.72		
	THE BRITISH MUSEUM COMPANY LTD	Non VATable items only	08/06/2016	£627.45		
		Total Order Value		£6,221.17	£1,118.74	£7,339.91
	HIGHTOWN HOUSING ASSOCIATION LTD	Strategic Commissioning Fund Year 2 for Open Door project	08/06/2016	£71,710.00		
		Total Order Value		£71,710.00	£14,342.00	£86,052.00
	LINDAL WASTE CONSULTANCY	Project management for New Waste Contract	14/06/2016	£6,000.00		
		Total Order Value		£6,000.00	£1,200.00	£7,200.00
	JC DECAUX UK LTD	JC Decaux station and street advertising (including production)	14/06/2016	£5,764.77		
		Total Order Value		£5,764.77	£1,152.95	£6,917.72
	THOMAS HALLAM CONSULTING LIMITED	Project management for New Museum and Galleries Project	14/06/2016	£5,000.00		
		Total Order Value		£5,000.00	£1,000.00	£6,000.00
	TOWNSTONE LTD	Management fees for City centre opportunities for SADC	22/06/2016	£10,000.00		
		Total Order Value		£10,000.00	£2,000.00	£12,000.00
Framework	SHARPE PRITCHARD	Legal services for contract advice for the SCAPE contract (50/50) - Museum of St Albans redevelopment, Hatfield Rd,	24/06/2016	£7,435.00		
	SHARPE PRITCHARD	Legal services for contract advice for the SCAPE contract (50/50) - New Museum and Gallery, Town	24/06/2016	£7,435.00		
		Total Order Value		£14,870.00	£2,974.00	£17,844.00
	HOUSING VISION LTD	St Albans Local Plan Strategic housing markets assessments - additional work	12/05/2016	£7,800.00		
		Total Order Value		£7,800.00	£1,560.00	£9,360.00
	WORKSHOP 2 LIMITED	Replacement wayfinding monolith following road traffic accident	12/05/2016	£6,997.00		
		Total Order Value		£6,997.00	£1,399.40	£8,396.40
	FORTISMERE ASSOCIATES	Develop a toolkit to assess alternative potential housing sites to assist Parish Councils	16/05/2016	£9,000.00		
		Total Order Value		£9,000.00	£1,800.00	£10,800.00
	AITCHISON RAFFERTY	Planning applications support works	03/06/2016	£12,000.00		
		Total Order Value		£12,000.00	£2,400.00	£14,400.00
	AECOM LIMITED	St Albans Local Plan Support	09/06/2016	£7,419.00		

		<u>Total Order Value</u>		£7,419.00	£1,483.80	£8,902.80
Quotation	THE LANDSCAPE PARTNERSHIP LIMITED	Planning management for Oaklands College	30/06/2016	£11,166.76		
		<u>Total Order Value</u>		£11,166.76	£2,233.35	£13,400.11