



Community Governance Review - St Albans City & District Council
Electorate forecasting methodology

Contents

| | |
|---|----|
| Introduction | 2 |
| Forecast for overall local authority area | 2 |
| Adult population to electorate ratio..... | 2 |
| Local authority electorate forecast for 2027 | 3 |
| Analysis of small area (polling district) data | 3 |
| Identifying future housing development | 3 |
| Housing occupancy..... | 3 |
| Students | 3 |
| Older people | 3 |
| Vacancy rates | 4 |
| Polling district level forecasts | 4 |
| Constraining the total electorate | 4 |
| Appendix A: Current housing occupancy rates per polling district..... | 5 |
| Appendix B: Current vacancy rates per polling district | 7 |
| Appendix C: Area forecast calculations per polling district..... | 9 |
| Appendix D: Constrained area forecasts per polling district..... | 11 |

Introduction

The forecasting guidance published by the Local Government Boundary Commission for England (LGBCE) has been used to calculate a predicted electorate per polling district for 2026/2027.

Historic electorates, ONS data and a housing trajectory compiled by the council's Planning Department were also used during the forecasting.

Throughout this forecast, "electorate" refers to local government electorate (excluding overseas electors).

Forecast for overall local authority area

ONS projections and LGBCE guidance were used to calculate an overview of the potential future electorate of the whole local authority.

Adult population to electorate ratio: As not all adults are eligible to vote, ONS population figures were compared with historic electorates to calculate the adult population to electorate ratio.

The previous five years' figures were used with the aim of reducing the impact on the final ratio of any particularly effective/ineffective registration activity and of electorate change relating to national polls. The electorate in 2020 is noticeably higher than the electorate in 2019 and 2021. Due to the Covid-19 pandemic, elections were not held in May 2020 which is likely to have impacted the accuracy of the electoral register. Therefore, to avoid this anomaly impacting the data, the figures for 2020 were not included when calculating the average adult population to electorate ratio.

The table below compares historic electorates to the corresponding ONS population figures:

| Year | ONS population figures | Electorate (Local government electorate in June each year) | Electorate as percentage of ONS population (4dp) |
|--|------------------------|--|--|
| 2017 | 110635 | 109375 | 98.8611 |
| 2018 | 110630 | 109234 | 98.7381 |
| 2019 | 110682 | 109638 | 99.0567 |
| 2020 | 110742 | 111116 | 100.3377 |
| 2021 | 110968 | 110847 | 99.8909 |
| Average (mean) percentage (4dp) (The 2020 figures have been excluded when calculating this average) | | | 99.1367 |

The adult population to electorate ratio is therefore estimated to be **1:0.991367**.

Local authority electorate forecast for 2027: The relevant LGBCE formula was used to calculate the electorate for future years:

Electors in a future year = adult population forecast x adult population to electorate ratio.

The adult population forecast is based on the ONS projection for St Albans for 2027. Currently, this is 112865.3540 (4dp) for the population aged 18 and over.

Electorate forecast for 2027 = $112865.35 \times 0.991367 = 111891$ (rounded to nearest whole number)

Analysis of small area (polling district) data

Identifying future housing development: To assist with identifying potential future housing development within the authority, we have used the council's housing trajectory for the period until 2037/2038. The 1 April 2021 trajectory used was the most up-to-date available to us.

We do expect an amount of windfall sites to become available for housing during the next five years. However, following advice contained within the LGBCE guidance, we have not included any assumptions about windfall sites in our calculations.

Properties expected to be completed between 2021/2022 and 2026/2027 have been included in the forecast. Sites which are identified in the trajectory as being at the stage of pre-application discussions have not been included in our calculations. This is due to the level of uncertainty regarding whether these sites will gain planning approval, finish being built and become occupied by 2026/2027. Due to their relatively small impact on electorate, we have disregarded sites that are expected to comprise of less than five dwellings.

Housing occupancy: We have calculated the average number of electors per property per polling district (Appendix A) and used these figures to estimate the likely occupancy levels for new properties within the district.

Students: One of the new developments identified in the housing trajectory is on a higher education campus and has been identified as student accommodation. We believe that most dwellings in this development will be occupied by a single resident, and we estimate the electoral registration rate will be around 50%. Therefore, when calculating the predicted electorate for this development, we have disregarded the standard LGBCE formula and have instead multiplied the number of new dwellings by 50%.

Older people: Two of the new developments identified in the housing trajectory will be residential care homes. For these sites, we have followed the LGBCE guidance and have based our calculations on an average of one elector per new dwelling.

Vacancy rates: We have used the current number of empty properties per polling district to calculate the likely future vacancy rates (Appendix B).

Polling district level forecasts: When producing the electorate forecast for the recent LGBCE review of district wards, we found that historically there were no significant trends in electorate change at ward level that were unrelated to housing development. Therefore, to calculate the polling district level forecasts for the LGBCE review we followed the LGBCE method for wards which show a strong relationship between electorate change and housing development. We have followed the same method and formula when calculating the electorate forecast for the CGR:

Area forecast = current electorate + (new housing forecast x factor for vacant dwellings x electorate per dwelling factor)

The calculations for each polling district are provided in Appendix C.

Constraining the total electorate: LGBCE guidance suggests that local authorities “constrain” their forecast to ONS projections to limit the impact of any mis-calculations of population / house-building at a polling district level.

The method outlined in the LGBCE’s guidance was used to constrain the polling district electorate forecasts to ONS projections:

Constraining factor = the overall local authority ONS forecast / the sum of the local authority’s polling district forecasts

$$\text{Constraining factor} = 111891 / 112971.6675 = 0.990434492$$

The constrained polling district forecasts are provided in Appendix D.

Appendix A: Current housing occupancy rates per polling district

Electorate per dwelling factor = Average elector count per property

| Polling district | Average (mean) elector count per property (2021) |
|-------------------------|---|
| AAA | 1.818014706 |
| AAB | 2.054822335 |
| AAC | 1.894736842 |
| AAD | 1.65648855 |
| ABA | 1.549476135 |
| ABB | 1.676595745 |
| ABC | 1.589147287 |
| ABD | 1.354993458 |
| ACA | 1.714925373 |
| ACB | 1.932821497 |
| ACC | 1.927939317 |
| ACD | 1.6 |
| ADA | 1.662948207 |
| ADB | 1.904658722 |
| ADC | 1.811776062 |
| AEA | 1.72609209 |
| AEB | 1.838205645 |
| AEC | 2.071428571 |
| AFA | 2.092418773 |
| AFB | 1.736942675 |
| AFC | 1.830396476 |
| AGA | 1.995526839 |
| AGB | 1.550531915 |
| AHA | 1.942506143 |
| AHB | 2.30726257 |
| AHC | 2.421428571 |
| CAA | 1.891207154 |
| CAB | 2.027190332 |
| CAC | 1.887096774 |
| CAD | 1.91160221 |
| CAE | 2.012779553 |
| CAF | 2.222222222 |
| CBA | 2.031772575 |
| CBB | 1.688860435 |

| | |
|-----|-------------|
| CBC | 1.791635549 |
| CBD | 2.00921659 |
| CBE | 1.937232525 |
| CCA | 1.859926918 |
| CCB | 1.747622531 |
| CCC | 1.917948718 |
| CCD | 1.842175957 |
| CDA | 1.806239737 |
| CDB | 1.876908397 |
| CDC | 2.012704174 |
| CDD | 1.685271318 |
| CDE | 1.84057971 |
| CEA | 2.01951952 |
| CEB | 1.93919793 |
| CFA | 2.016107383 |
| CFB | 2.057279236 |
| CFC | 1.850649351 |
| CFD | 1.764473684 |
| CHA | 1.805393586 |
| CHB | 1.939936776 |
| CHC | 1.952095808 |
| CHD | 2.011764706 |
| CHE | 2.268292683 |
| HAA | 2.093693694 |
| HAB | 1.951923077 |
| HAC | 1.83253128 |
| HBA | 2.027960526 |
| HBB | 1.994371482 |
| HBC | 1.867139959 |
| HBD | 1.753715499 |
| HCA | 2.18901454 |
| HCB | 1.926248282 |
| HDA | 1.708443972 |
| HDB | 1.841420118 |

Appendix B: Current vacancy rates per polling district

Factor for vacant dwellings = 1 – (percentage of properties empty / 100)

| Polling district | Total number of properties (2021) | Number of empty properties (2021) | Percentage of properties empty (2021) | Factor for vacant dwellings |
|------------------|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------|
| AAA | 544 | 34 | 6.25 | 0.9375 |
| AAB | 985 | 41 | 4.162436548 | 0.958375635 |
| AAC | 798 | 43 | 5.388471178 | 0.946115288 |
| AAD | 786 | 57 | 7.251908397 | 0.927480916 |
| ABA | 859 | 54 | 6.286379511 | 0.937136205 |
| ABB | 1175 | 91 | 7.744680851 | 0.922553191 |
| ABC | 516 | 55 | 10.65891473 | 0.893410853 |
| ABD | 2293 | 310 | 13.51940689 | 0.864805931 |
| ACA | 1340 | 105 | 7.835820896 | 0.921641791 |
| ACB | 1042 | 28 | 2.687140115 | 0.973128599 |
| ACC | 791 | 34 | 4.298356511 | 0.957016435 |
| ACD | 10 | 1 | 10 | 0.9 |
| ADA | 1255 | 81 | 6.454183267 | 0.935458167 |
| ADB | 923 | 44 | 4.767063922 | 0.952329361 |
| ADC | 1036 | 97 | 9.362934363 | 0.906370656 |
| AEA | 847 | 61 | 7.20188902 | 0.92798111 |
| AEB | 1984 | 81 | 4.08266129 | 0.959173387 |
| AEC | 28 | 2 | 7.142857143 | 0.928571429 |
| AFA | 1385 | 44 | 3.176895307 | 0.968231047 |
| AFB | 1570 | 103 | 6.560509554 | 0.934394904 |
| AFC | 454 | 15 | 3.303964758 | 0.966960352 |
| AGA | 2012 | 98 | 4.870775348 | 0.951292247 |
| AGB | 1128 | 106 | 9.397163121 | 0.906028369 |
| AHA | 2035 | 99 | 4.864864865 | 0.951351351 |
| AHB | 537 | 17 | 3.165735568 | 0.968342644 |
| AHC | 280 | 2 | 0.714285714 | 0.992857143 |
| CAA | 671 | 33 | 4.918032787 | 0.950819672 |
| CAB | 331 | 21 | 6.344410876 | 0.936555891 |
| CAC | 434 | 28 | 6.451612903 | 0.935483871 |
| CAD | 724 | 37 | 5.110497238 | 0.948895028 |
| CAE | 313 | 8 | 2.555910543 | 0.974440895 |
| CAF | 9 | 0 | 0 | 1 |
| CBA | 598 | 22 | 3.678929766 | 0.963210702 |
| CBB | 781 | 43 | 5.505761844 | 0.944942382 |

| | | | | |
|-----|------|-----|-------------|-------------|
| CBC | 1339 | 64 | 4.779686333 | 0.952203137 |
| CBD | 651 | 33 | 5.069124424 | 0.949308756 |
| CBE | 701 | 39 | 5.563480742 | 0.944365193 |
| CCA | 821 | 37 | 4.506699147 | 0.954933009 |
| CCB | 1367 | 57 | 4.169714704 | 0.958302853 |
| CCC | 1365 | 52 | 3.80952381 | 0.961904762 |
| CCD | 1489 | 77 | 5.171255876 | 0.948287441 |
| CDA | 609 | 32 | 5.254515599 | 0.947454844 |
| CDB | 1048 | 49 | 4.675572519 | 0.953244275 |
| CDC | 551 | 17 | 3.085299456 | 0.969147005 |
| CDD | 645 | 34 | 5.271317829 | 0.947286822 |
| CDE | 552 | 36 | 6.52173913 | 0.934782609 |
| CEA | 1332 | 43 | 3.228228228 | 0.967717718 |
| CEB | 1546 | 75 | 4.851228978 | 0.95148771 |
| CFA | 745 | 18 | 2.416107383 | 0.975838926 |
| CFB | 419 | 14 | 3.341288783 | 0.966587112 |
| CFC | 770 | 33 | 4.285714286 | 0.957142857 |
| CFD | 760 | 32 | 4.210526316 | 0.957894737 |
| CHA | 1372 | 55 | 4.008746356 | 0.959912536 |
| CHB | 949 | 30 | 3.161222339 | 0.968387777 |
| CHC | 167 | 11 | 6.586826347 | 0.934131737 |
| CHD | 170 | 11 | 6.470588235 | 0.935294118 |
| CHE | 41 | 1 | 2.43902439 | 0.975609756 |
| HAA | 1110 | 34 | 3.063063063 | 0.969369369 |
| HAB | 832 | 43 | 5.168269231 | 0.948317308 |
| HAC | 1039 | 26 | 2.50240616 | 0.974975938 |
| HBA | 608 | 22 | 3.618421053 | 0.963815789 |
| HBB | 533 | 19 | 3.564727955 | 0.96435272 |
| HBC | 986 | 45 | 4.563894523 | 0.954361055 |
| HBD | 942 | 47 | 4.989384289 | 0.950106157 |
| HCA | 619 | 28 | 4.523424879 | 0.954765751 |
| HCB | 2183 | 67 | 3.069170866 | 0.969308291 |
| HDA | 1883 | 145 | 7.700477961 | 0.92299522 |
| HDB | 1690 | 139 | 8.224852071 | 0.917751479 |

Appendix C: Area forecast calculations per polling district

| Polling district | A: Current electorate (June 2021) | B: New housing forecast | C: Factor for vacant dwellings | D: Electorate per dwelling factor | Area forecast (A + (BxCxD)) |
|------------------|-----------------------------------|-------------------------|--------------------------------|-----------------------------------|-----------------------------|
| AAA | 921 | 0 | 0.9375 | 1.818014706 | 921 |
| AAB | 1951 | 0 | 0.958375635 | 2.054822335 | 1951 |
| AAC | 1476 | 12 | 0.946115288 | 1.894736842 | 1497.511674 |
| AAD | 1242 | 0 | 0.927480916 | 1.65648855 | 1242 |
| ABA | 1232 | 0 | 0.937136205 | 1.549476135 | 1232 |
| ABB | 1854 | 101 | 0.922553191 | 1.676595745 | 2010.221624 |
| ABC | 792 | 0 | 0.893410853 | 1.589147287 | 792 |
| ABD | 2756 | 228 | 0.864805931 | 1.354993458 | 3023.171854 |
| ACA | 2203 | 5 | 0.921641791 | 1.714925373 | 2210.902734 |
| ACB | 1985 | 0 | 0.973128599 | 1.932821497 | 1985 |
| ACC | 1503 | 0 | 0.957016435 | 1.927939317 | 1503 |
| ACD | 15 | 0 | 0.9 | 1.6 | 15 |
| ADA | 2051 | 0 | 0.935458167 | 1.662948207 | 2051 |
| ADB | 1663 | 0 | 0.952329361 | 1.904658722 | 1663 |
| ADC | 1775 | 12 | 0.906370656 | 1.811776062 | 1794.705688 |
| AEA | 1407 | 48 | 0.92798111 | 1.72609209 | 1458.008904 |
| AEB | 3474 | 0 | 0.959173387 | 1.838205645 | 3474 |
| AEC | 60 | 0 | 0.928571429 | 2.071428571 | 60 |
| AFA | 2805 | 38 | 0.968231047 | 2.092418773 | 2881.985903 |
| AFB | 2557 | 122 | 0.934394904 | 1.736942675 | 2755.004827 |
| AFC | 806 | 0 | 0.966960352 | 1.830396476 | 806 |
| AGA | 3920 | 26 | 0.951292247 | 1.995526839 | 3969.356559 |
| AGB | 1599 | 0 | 0.906028369 | 1.550531915 | 1599 |
| AHA | 3804 | 30 | 0.951351351 | 1.942506143 | 3849.264105 |
| AHB | 1208 | 0 | 0.968342644 | 2.30726257 | 1208 |
| AHC | 658 | 0 | 0.992857143 | 2.421428571 | 658 |
| CAA | 1240 | 0 | 0.950819672 | 1.891207154 | 1240 |
| CAB | 637 | 27 | 0.936555891 | 2.027190332 | 688.2615803 |
| CAC | 788 | 91 | 0.935483871 | 1.887096774 | 833.5 |
| CAD | 1320 | 7 | 0.948895028 | 1.91160221 | 1332.697369 |
| CAE | 621 | 0 | 0.974440895 | 2.012779553 | 621 |
| CAF | 19 | 0 | 1 | 2.222222222 | 19 |
| CBA | 1181 | 45 | 0.963210702 | 2.031772575 | 1269.066129 |

| | | | | | |
|-----|------|-----|-------------|-------------|-------------|
| CBB | 1256 | 29 | 0.944942382 | 1.688860435 | 1302.280398 |
| CBC | 2314 | 0 | 0.952203137 | 1.791635549 | 2314 |
| CBD | 1255 | 0 | 0.949308756 | 2.00921659 | 1255 |
| CBE | 1286 | 0 | 0.944365193 | 1.937232525 | 1286 |
| CCA | 1473 | 5 | 0.954933009 | 1.859926918 | 1481.880528 |
| CCB | 2326 | 0 | 0.958302853 | 1.747622531 | 2326 |
| CCC | 2565 | 0 | 0.961904762 | 1.917948718 | 2565 |
| CCD | 2601 | 157 | 0.948287441 | 1.842175957 | 2875.265235 |
| CDA | 1046 | 0 | 0.947454844 | 1.806239737 | 1046 |
| CDB | 1916 | 0 | 0.953244275 | 1.876908397 | 1916 |
| CDC | 1086 | 0 | 0.969147005 | 2.012704174 | 1086 |
| CDD | 959 | 110 | 0.947286822 | 1.685271318 | 1134.607884 |
| CDE | 947 | 99 | 0.934782609 | 1.84057971 | 1117.333648 |
| CEA | 2631 | 36 | 0.967717718 | 2.01951952 | 2701.355694 |
| CEB | 2871 | 10 | 0.95148771 | 1.93919793 | 2889.45123 |
| CFA | 1479 | 0 | 0.975838926 | 2.016107383 | 1479 |
| CFB | 834 | 0 | 0.966587112 | 2.057279236 | 834 |
| CFC | 1404 | 28 | 0.957142857 | 1.850649351 | 1453.597403 |
| CFD | 1285 | 0 | 0.957894737 | 1.764473684 | 1285 |
| CHA | 2364 | 15 | 0.959912536 | 1.805393586 | 2389.995299 |
| CHB | 1804 | 0 | 0.968387777 | 1.939936776 | 1804 |
| CHC | 298 | 0 | 0.934131737 | 1.952095808 | 298 |
| CHD | 333 | 5 | 0.935294118 | 2.011764706 | 342.4079585 |
| CHE | 90 | 0 | 0.975609756 | 2.268292683 | 90 |
| HAA | 2297 | 0 | 0.969369369 | 2.093693694 | 2297 |
| HAB | 1590 | 18 | 0.948317308 | 1.951923077 | 1623.318764 |
| HAC | 1823 | 24 | 0.974975938 | 1.83253128 | 1865.880174 |
| HBA | 1192 | 0 | 0.963815789 | 2.027960526 | 1192 |
| HBB | 1053 | 0 | 0.96435272 | 1.994371482 | 1053 |
| HBC | 1797 | 0 | 0.954361055 | 1.867139959 | 1797 |
| HBD | 1566 | 22 | 0.950106157 | 1.753715499 | 1602.65675 |
| HCA | 1330 | 0 | 0.954765751 | 2.18901454 | 1330 |
| HCB | 4114 | 0 | 0.969308291 | 1.926248282 | 4114 |
| HDA | 3099 | 36 | 0.92299522 | 1.708443972 | 3155.767882 |
| HDB | 3040 | 9 | 0.917751479 | 1.841420118 | 3055.209694 |

Appendix D: Constrained area forecasts per polling district

| Polling district | Area Forecast | Constrained forecast (Area forecast x constraining factor) | Constrained forecast to nearest whole number |
|------------------|---------------|---|--|
| AAA | 921 | 912.1901675 | 912 |
| AAB | 1951 | 1932.337695 | 1932 |
| AAC | 1497.511674 | 1483.187215 | 1483 |
| AAD | 1242 | 1230.11964 | 1230 |
| ABA | 1232 | 1220.215295 | 1220 |
| ABB | 2010.221624 | 1990.992834 | 1991 |
| ABC | 792 | 784.424118 | 784 |
| ABD | 3023.171854 | 2994.253681 | 2994 |
| ACA | 2210.902734 | 2189.754328 | 2190 |
| ACB | 1985 | 1966.012467 | 1966 |
| ACC | 1503 | 1488.623042 | 1489 |
| ACD | 15 | 14.85651739 | 15 |
| ADA | 2051 | 2031.381144 | 2031 |
| ADB | 1663 | 1647.092561 | 1647 |
| ADC | 1794.705688 | 1777.538417 | 1778 |
| AEA | 1458.008904 | 1444.062309 | 1444 |
| AEB | 3474 | 3440.769427 | 3441 |
| AEC | 60 | 59.42606954 | 59 |
| AFA | 2881.985903 | 2854.418245 | 2854 |
| AFB | 2755.004827 | 2728.651807 | 2729 |
| AFC | 806 | 798.2902009 | 798 |
| AGA | 3969.356559 | 3931.387649 | 3931 |
| AGB | 1599 | 1583.704753 | 1584 |
| AHA | 3849.264105 | 3812.44394 | 3812 |
| AHB | 1208 | 1196.444867 | 1196 |
| AHC | 658 | 651.705896 | 652 |
| CAA | 1240 | 1228.138771 | 1228 |
| CAB | 688.2615803 | 681.6780089 | 682 |
| CAC | 833.5 | 825.5271494 | 826 |
| CAD | 1332.697369 | 1319.949442 | 1320 |
| CAE | 621 | 615.0598198 | 615 |
| CAF | 19 | 18.81825536 | 19 |
| CBA | 1269.066129 | 1256.926867 | 1257 |
| CBB | 1302.280398 | 1289.823425 | 1290 |
| CBC | 2314 | 2291.865415 | 2292 |

| | | | |
|-----|-------------|-------------|------|
| CBD | 1255 | 1242.995288 | 1243 |
| CBE | 1286 | 1273.698757 | 1274 |
| CCA | 1481.880528 | 1467.705589 | 1468 |
| CCB | 2326 | 2303.750629 | 2304 |
| CCC | 2565 | 2540.464473 | 2540 |
| CCD | 2875.265235 | 2847.761864 | 2848 |
| CDA | 1046 | 1035.994479 | 1036 |
| CDB | 1916 | 1897.672487 | 1898 |
| CDC | 1086 | 1075.611859 | 1076 |
| CDD | 1134.607884 | 1123.754784 | 1124 |
| CDE | 1117.333648 | 1106.645785 | 1107 |
| CEA | 2701.355694 | 2675.515855 | 2676 |
| CEB | 2889.45123 | 2861.812162 | 2862 |
| CFA | 1479 | 1464.852614 | 1465 |
| CFB | 834 | 826.0223667 | 826 |
| CFC | 1453.597403 | 1439.693006 | 1440 |
| CFD | 1285 | 1272.708323 | 1273 |
| CHA | 2389.995299 | 2367.133781 | 2367 |
| CHB | 1804 | 1786.743824 | 1787 |
| CHC | 298 | 295.1494787 | 295 |
| CHD | 342.4079585 | 339.1326526 | 339 |
| CHE | 90 | 89.13910432 | 89 |
| HAA | 2297 | 2275.028029 | 2275 |
| HAB | 1623.318764 | 1607.790896 | 1608 |
| HAC | 1865.880174 | 1848.032083 | 1848 |
| HBA | 1192 | 1180.597915 | 1181 |
| HBB | 1053 | 1042.927521 | 1043 |
| HBC | 1797 | 1779.810783 | 1780 |
| HBD | 1602.65675 | 1587.326524 | 1587 |
| HCA | 1330 | 1317.277875 | 1317 |
| HCB | 4114 | 4074.647502 | 4075 |
| HDA | 3155.767882 | 3125.581361 | 3126 |
| HDB | 3055.209694 | 3025.985063 | 3026 |