

Health Infrastructure Requirements - HCT Services					
<b>Activity Summary</b>					
HVCCG Crude Population -		627,000			
Activity Type	No. of Contacts	Contactss per 1000 population	ALOS	Total LOS	
Childrens	273,322	435.92			
ICT Adults	413,287	659.15			
Other Services	282,846	451.11			
<b>Growth in Activity and Infrastructure requirements - Herts Valleys CCG</b>					
10 Year Population Growth -		10%	60,819	dwelling @ 2.4 persons each	25,341
Activity Type	Increase in No. of Contacts	Contacts per 1000 population			Number of clinic rooms per 5,000 increase in population
Childrens	26,512	435.92	0.0	0	0.0
ICT Adults	40,089	659.15	0.0	0	0.0
Other Services	27,436	451.11	0.0	0	0.0
					0.0
<b>Cost of Infrastructure</b>					
Infrastructure Type	Number Required	Square Metres for each	Total Square Metres required	Building Cost per square metre	Capital Cost
Clinic Space	18.8	54	1,016	£4,542	£4,612,859
Total Capital Cost					£4,612,859
Number of Dwellings					25,341
<b>Cost per Dwelling</b>					<b>£182.03</b>
Total Acute Costs Per Dwelling					£2,187.69
Total Mental Health Costs Per Dwelling					£201.38
Total HCT Costs Per Dwelling					£182.03
Total Primary Care Costs Per Dwelling					£621
<b>Total Health Infrastructure Costs Per Dwelling</b>					<b>£3,192.10</b>