

## **St Albans Council Building Control Financial Statement for 2015-16**

The Building (Local Authority Charges) Regulations 2010 require local authorities to publish a financial statement relating to the Building Regulations Chargeable and Non-chargeable Account

	Chargeable 2015-16 £	Non-Chargeable 2015-16 £	Total Expenditure 2015-16 £
<b>Expenditure</b>			
Employees	490,629	95,719	586,348
Transport	14,390	2,540	16,930
Supplies and Services	58,412	6,818	65,230
Central Support Service Charges	165,277	29,163	194,440
<b>Total Expenditure</b>	<b>728,708</b>	<b>134,241</b>	<b>862,949</b>
<b>Income</b>			
Building Regulations Charges	577,197	0	577,197
Miscellaneous Income	0	2,517	2,517
<b>Total Income</b>	<b>577,197</b>	<b>2,517</b>	<b>579,713</b>
<b>Surplus / (Deficit) for the year</b>	-151,511	-131,724	-283,236
<b>Surplus / (Deficit) brought forward</b>	382,216		
<b>Surplus / (Deficit) carried forward</b>	230,705		
Approved by: Colm O'Callaghan	Section 151 Officer		